

201415_1-2A Zonal Summary for 2015

| Zone | Δ Gross Load Payment (\$Millions) | Δ FTR Credits (\$Millions) | Δ Marginal Loss Surplus Credits (\$Millions) | Generation Revenue (\$Millions) | Δ Generation Adj Production Costs (\$Millions) |
|----------|--------------------------------------|-------------------------------|--|---------------------------------------|--|
| AECO | -0.01 | 0.00 | 0.00 | -0.04 | -0.02 |
| AEP | -0.13 | 0.05 | 0.02 | -0.47 | -0.20 |
| APS | -0.08 | 0.01 | 0.01 | -0.10 | 0.00 |
| BGE | -0.04 | 0.00 | 0.01 | 0.02 | 0.05 |
| COMED | -0.11 | 0.00 | 0.02 | -0.12 | 0.02 |
| CONABCJK | -0.01 | 0.00 | 0.00 | 0.00 | 0.01 |
| DAY | -0.02 | 0.00 | 0.00 | 0.00 | 0.03 |
| DEOK | -0.03 | 0.00 | 0.00 | 0.02 | 0.05 |
| DOM | -0.15 | 0.05 | 0.02 | -0.08 | -0.03 |
| DPL | -0.02 | 0.00 | 0.00 | 0.00 | 0.02 |
| DUQ | -0.02 | 0.00 | 0.00 | -0.04 | 0.00 |
| EKPC | -0.02 | 0.00 | 0.00 | 0.08 | 0.09 |
| FE-ATSI | -0.09 | 0.00 | 0.01 | -0.09 | 0.03 |
| JCPL | -0.03 | 0.00 | 0.00 | 0.01 | 0.04 |
| LINDVFT | 0.01 | 0.00 | 0.00 | 0.00 | 0.01 |
| METED | -0.02 | 0.00 | 0.00 | -0.06 | -0.06 |
| NEPTHVDC | -0.07 | 0.00 | 0.00 | 0.00 | 0.01 |
| O66HVDC | 0.07 | 0.00 | 0.00 | 0.00 | 0.01 |
| PECO | -0.05 | 0.00 | 0.01 | -0.07 | 0.04 |
| PENELEC | -0.03 | 0.00 | 0.00 | -0.11 | -0.02 |
| PEPCO | -0.03 | 0.00 | 0.01 | -0.02 | -0.01 |
| PLGRP | -0.05 | 0.00 | 0.01 | -0.12 | -0.06 |
| PSEG | -0.06 | 0.00 | 0.01 | -0.06 | -0.02 |
| RECO | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 |
| External | 0.00 | 0.00 | 0.00 | 0.00 | 0.07 |
| PJM | -0.99 | 0.12 | 0.15 | -1.24 | 0.04 |

201415_1-2A Zonal Summary for 2019

| Zone | Δ Gross Load Payment (\$Millions) | Δ FTR Credits (\$Millions) | Δ Marginal Loss Surplus Credits (\$Millions) | Δ Gross Generation Revenue (\$Millions) | Δ Generation Adj Production Costs (\$Millions) |
|----------|--------------------------------------|-------------------------------|--|--|--|
| AECO | 0.08 | 0.00 | 0.00 | 0.11 | 0.05 |
| AEP | 0.07 | 0.02 | 0.06 | 0.15 | 0.17 |
| APS | 0.12 | 0.04 | 0.02 | 0.03 | -0.01 |
| BGE | -0.26 | -0.20 | 0.02 | -0.04 | -0.02 |
| COMED | -0.03 | -0.01 | 0.05 | 0.04 | 0.02 |
| CONABCJK | -0.05 | 0.00 | 0.00 | 0.00 | 0.01 |
| DAY | 0.00 | 0.00 | 0.01 | 0.02 | 0.01 |
| DEOK | 0.01 | 0.00 | 0.01 | -0.03 | -0.01 |
| DOM | 0.05 | -0.04 | 0.05 | -0.98 | -1.22 |
| DPL | 0.09 | -0.01 | 0.01 | 0.16 | 0.14 |
| DUQ | 0.02 | 0.01 | 0.01 | 0.05 | 0.02 |
| EKPC | 0.01 | 0.00 | 0.01 | -0.03 | -0.03 |
| FE-ATSI | 0.04 | -0.01 | 0.03 | 0.07 | 0.02 |
| JCPL | 0.21 | 0.01 | 0.01 | -0.13 | -0.32 |
| LINDVFT | -0.25 | 0.00 | 0.00 | 0.00 | 0.01 |
| METED | 0.16 | 0.01 | 0.01 | 0.11 | 0.01 |
| NEPTHVDC | 0.12 | 0.00 | 0.00 | 0.00 | 0.01 |
| O66HVDC | 0.13 | 0.00 | 0.00 | 0.00 | 0.01 |
| PECO | 0.25 | 0.01 | 0.02 | 0.59 | 0.29 |
| PENELEC | 0.08 | 0.01 | 0.01 | 0.13 | 0.03 |
| PEPCO | -0.08 | -0.01 | 0.01 | -0.11 | 0.13 |
| PLGRP | 0.45 | 0.09 | 0.02 | 1.10 | 0.51 |
| PSEG | 0.33 | 0.04 | 0.02 | 0.41 | -0.01 |
| RECO | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 |
| External | 0.00 | 0.00 | 0.00 | -0.20 | -0.13 |
| PJM | 1.56 | -0.04 | 0.37 | 1.45 | -0.32 |

201415_1-2A Zonal Summary for 2022

| Zone | Δ Gross Load Payment (\$Millions) | Δ FTR Credits (\$Millions) | Δ Marginal Loss Surplus Credits (\$Millions) | Δ Gross Generation Revenue (\$Millions) | Δ Generation Adj Production Costs (\$Millions) |
|----------|--------------------------------------|-------------------------------|--|--|--|
| AECO | 0.00 | 0.00 | 0.01 | -0.03 | -0.01 |
| AEP | 0.62 | 0.15 | 0.16 | 1.15 | 0.17 |
| APS | 0.44 | 0.11 | 0.06 | 0.11 | -0.12 |
| BGE | -0.23 | -0.31 | 0.04 | -0.80 | -1.04 |
| COMED | 0.60 | 0.04 | 0.13 | 0.52 | 0.07 |
| CONABCJK | 0.03 | 0.00 | 0.00 | 0.00 | 0.03 |
| DAY | 0.07 | 0.00 | 0.02 | -0.05 | -0.09 |
| DEOK | 0.08 | 0.00 | 0.03 | 0.05 | 0.01 |
| DOM | 1.08 | -0.02 | 0.14 | -0.68 | -1.85 |
| DPL | -0.10 | -0.01 | 0.02 | 1.17 | 1.09 |
| DUQ | 0.06 | 0.01 | 0.02 | 0.18 | 0.15 |
| EKPC | 0.05 | 0.01 | 0.01 | -0.05 | -0.04 |
| FE-ATSI | 0.25 | -0.02 | 0.09 | 0.25 | 0.15 |
| JCPL | 0.02 | 0.00 | 0.03 | 0.11 | 0.15 |
| LINDVFT | 0.02 | 0.00 | 0.00 | 0.00 | 0.03 |
| METED | 0.05 | 0.01 | 0.02 | 0.06 | 0.10 |
| NEPTHVDC | -0.11 | 0.00 | 0.00 | 0.00 | 0.03 |
| O66HVDC | 0.51 | 0.00 | 0.00 | 0.00 | 0.03 |
| PECO | -0.04 | -0.03 | 0.05 | -0.45 | -0.46 |
| PENELEC | 0.03 | 0.00 | 0.03 | 0.39 | 0.42 |
| PEPCO | 0.24 | 0.01 | 0.04 | -0.24 | -0.43 |
| PLGRP | 0.23 | 0.10 | 0.05 | 0.01 | -0.35 |
| PSEG | -0.01 | 0.00 | 0.06 | 0.10 | 0.35 |
| RECO | 0.01 | 0.00 | 0.00 | 0.00 | 0.03 |
| External | 0.00 | 0.00 | 0.00 | 0.25 | 0.37 |
| PJM | 3.88 | 0.06 | 1.04 | 2.06 | -1.22 |

201415_1-2A Zonal Summary for 2025

| Zone | Δ Gross Load Payment (\$Millions) | Δ FTR Credits (\$Millions) | Δ Marginal Loss Surplus Credits (\$Millions) | Δ Gross Generation Revenue (\$Millions) | Δ Generation Adj Production Costs (\$Millions) |
|----------|--------------------------------------|-------------------------------|--|--|--|
| AECO | -0.03 | 0.02 | -0.03 | -0.12 | -0.17 |
| AEP | -1.45 | -0.10 | -0.31 | -1.04 | 0.56 |
| APS | -0.45 | 0.05 | -0.12 | -0.42 | 0.04 |
| BGE | -1.31 | -0.53 | -0.08 | -0.63 | -0.21 |
| COMED | -0.82 | 0.03 | -0.27 | -1.26 | -0.43 |
| CONABCJK | -0.07 | 0.00 | 0.00 | 0.00 | -0.05 |
| DAY | -0.20 | 0.00 | -0.05 | -0.37 | -0.22 |
| DEOK | -0.29 | -0.01 | -0.07 | -0.09 | 0.05 |
| DOM | -2.25 | -0.17 | -0.27 | -0.94 | 0.96 |
| DPL | -0.18 | -0.01 | -0.05 | 0.15 | 0.21 |
| DUQ | -0.19 | -0.01 | -0.04 | -0.17 | -0.02 |
| EKPC | -0.12 | -0.01 | -0.03 | -0.22 | -0.17 |
| FE-ATSI | -0.80 | 0.01 | -0.17 | -0.62 | -0.10 |
| JCPL | -0.03 | 0.01 | -0.06 | -0.20 | -0.24 |
| LINDVFT | -0.32 | 0.00 | 0.00 | 0.00 | -0.05 |
| METED | -0.05 | -0.01 | -0.04 | 0.21 | 0.26 |
| NEPTHVDC | 0.12 | 0.00 | 0.00 | 0.00 | -0.05 |
| O66HVDC | -0.11 | 0.00 | 0.00 | 0.00 | -0.05 |
| PECO | -0.29 | 0.00 | -0.10 | 0.28 | 0.72 |
| PENELEC | -0.21 | 0.02 | -0.05 | -0.47 | -0.06 |
| PEPCO | -0.73 | -0.01 | -0.08 | 0.36 | 0.66 |
| PLGRP | 0.25 | 0.20 | -0.11 | -0.04 | -0.24 |
| PSEG | -0.12 | 0.10 | -0.11 | -0.10 | 0.00 |
| RECO | -0.01 | 0.00 | 0.00 | 0.00 | -0.05 |
| External | 0.00 | 0.00 | 0.00 | -0.30 | -0.25 |
| PJM | -9.66 | -0.41 | -2.03 | -5.97 | 1.10 |

201415_1-2A Zonal Summary for 2029

| Zone | Δ Gross Load Payment (\$Millions) | Δ FTR Credits (\$Millions) | Δ Marginal Loss Surplus Credits (\$Millions) | Δ Gross Generation Revenue (\$Millions) | Δ Generation Adj Production Costs (\$Millions) |
|----------|--------------------------------------|-------------------------------|--|--|--|
| AECO | -0.02 | 0.00 | 0.00 | -0.24 | -0.25 |
| AEP | -0.35 | 0.05 | 0.04 | 0.25 | 0.87 |
| APS | -0.24 | -0.03 | 0.02 | 0.18 | 0.39 |
| BGE | -0.26 | -0.12 | 0.01 | -0.60 | -0.75 |
| COMED | -0.23 | 0.04 | 0.04 | -0.29 | 0.02 |
| CONABCIK | 0.03 | 0.00 | 0.00 | 0.00 | 0.01 |
| DAY | -0.06 | 0.00 | 0.01 | -0.08 | 0.01 |
| DEOK | -0.07 | 0.00 | 0.01 | -0.01 | 0.08 |
| DOM | -0.68 | -0.09 | 0.04 | -1.38 | -1.06 |
| DPL | -0.03 | 0.00 | 0.01 | 0.13 | 0.13 |
| DUQ | -0.05 | 0.00 | 0.00 | -0.05 | 0.02 |
| EKPC | -0.03 | 0.00 | 0.00 | 0.04 | -0.07 |
| FE-ATSI | -0.14 | 0.04 | 0.02 | -0.18 | -0.01 |
| JCPL | -0.04 | 0.00 | 0.01 | -0.13 | -0.12 |
| LINDVFT | -0.35 | 0.00 | 0.00 | 0.00 | 0.01 |
| METED | 0.06 | 0.03 | 0.01 | 0.47 | 0.58 |
| NEPTHVDC | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 |
| O66HVDC | 0.14 | 0.00 | 0.00 | 0.00 | 0.01 |
| PECO | -0.09 | 0.00 | 0.01 | -0.14 | -0.04 |
| PENELEC | -0.13 | -0.01 | 0.01 | -0.35 | -0.12 |
| PEPCO | -0.19 | -0.01 | 0.01 | -0.13 | -0.03 |
| PLGRP | 0.01 | 0.07 | 0.01 | -0.12 | -0.06 |
| PSEG | -0.10 | 0.01 | 0.01 | 0.16 | 0.38 |
| RECO | -0.03 | 0.00 | 0.00 | 0.00 | 0.01 |
| External | 0.00 | 0.00 | 0.00 | -0.26 | -0.27 |
| PJM | -2.85 | 0.01 | 0.27 | -2.75 | -0.22 |