

Reliability Analysis Update

Sami Abdulsalam, Director PJM Transmission Planning

Transmission Expansion Advisory Committee October 8, 2024





- 2024 RTEP Window 1 Updates
- 2024 RTEP Window 1 Breaker Replacements
 - 1st Read



2024 RTEP Window 1 Updates



2024 RTEP Window 1 – Overview

- Heavy transmission interface flows West-East driven by load increase in Dominion/East and sourced generation in both Western and Eastern PJM
- The need for additional West-East reinforcement, previously identified by PJM, is now materializing earlier than anticipated due to higher load growth in the MAAC/Dominion areas
- Proposed reinforcement through 2022W3 and 2023W1/W2 performing well
- The 8-year RTEP scenario mainly focuses on right sizing solutions
 - Of the 5-year RTEP needs
 - Long lead transmission needs
 - Check/confirm impact of "forecast" generation on transmission needs identified in the 5-year model



2024 RTEP W1

Timeline and Status Update



2024 RTEP Window 1 – Timeline





2024 RTEP Window 1 – Highlights

- The 2024 RTEP Window 1 officially closed on Sept. 17, 2024.
- 94 Proposals were received from 16 entities.
- 48 projects are upgrades, 40 are greenfield, and six are joint proposals.
- Proposals range from simple upgrades to facilities, to new extra-high-voltage transmission lines and facilities.
- Total cost of solution package will depend on proposals selected.
- Several proposals have cost containment commitments.
- Targeting Q1 2025 Board approval December and January for TEAC 1st and 2nd reads



2024 RTEP Window 1 – Highlights

- All proposals submitted to address West-East regional flows recommended 765 kV solutions:
 - Multiple proposals recommending variants of Joshua Falls/Axton-Morrisville area 765 kV development
 - One proposal recommending a northern, John Amos-Northern Virginia 765 kV development
 - West-East regional solutions will include at least one variant of these proposals for a 765 kV development, plus accompanying 500 kV and 765 kV upgrades.
- A number of proposals' performance will rely on the robustness of the regional solutions to be evaluated.
 - A number of reliability needs may be eliminated based on the to-be-selected regional solution.



2024 RTEP Window 1 – Proposal Summary (Competitive)

Proposing Entity	East	West	Transfers	Dominion	Local
AEP					X
Dominion			X	X	X
Exelon					X
First Energy			X		X
LS Power			X	X	
NextEra		X	X	X	
PPL	X				X
PSEG	X				
Transource		X		X	
Joint Proposal:					
DOM/FE/Transource		X	X	X	X



2024 RTEP Window 1 – Evaluation Progress

- Individual proposal screening underway
- Baseline scenarios are being developed:
 - Includes all full solution proposals offered in all four need areas (East, West, Transfers, Dominion and Local)
 - Preliminary analysis shows good performance of a number of holistic proposals.
 - Scenarios will include all holistic proposals evaluated individually (in their own areas).
 - Based on individual proposal performance, PJM may develop scenarios with components from other proposals.
- More scenario details and evaluation results will be shared at the next TEAC.



2024 RTEP Window 1 – Scenarios Evaluation and Ranking Considerations

- Scenarios with their associated proposed developments will be ranked based on:
 - Meeting the system needs of 2029 and 2032
 - Being scalable/flexible to address forecasted needs going forward (for right sizing and limiting disruption)
 - Utilization of existing ROWs and brownfield development/expansion (where possible and efficient)
 - Cost evaluation using third-party cost benchmarking metrics
 - Risk of individual components development



2024 RTEP Window 1 – Evaluation Progress

- Individual proposals and a number of scenarios were evaluated and more are being developed/underway.
 - Additional detail will be provided in the next TEAC update.
- Two rounds or more of PJM meetings with proposing entities
 - Discussions to clarify details of proposed developments, assumptions, rationale of proposed alternatives/variations.
 - First round started September 20, and second round commenced early October.
 - Focus on rationale of proposed alternatives/variants, proposal merits, preliminary routing detail, risk and cost assumptions/considerations



2024 W1 RTEP – Next Steps

- Scenario evaluations to continue through November 2024
 - Scenario shortlist targeted for November 5 TEAC
 - Possible interim TEAC for scenario evaluation updates
- PJM will be conducting load deliverability evaluations for the short listed scenarios.
- Targeting to finalize technical and constructability evaluations by end of October 2024.
- PJM may schedule a special TEAC to walk through the window evaluation results before the December TEAC meeting.



First Read – Short Circuit



Process Stage: First Read

Criteria: Short Circuit

Assumption Reference: 2024 RTEP assumptions

Model Used for Analysis: 2029 RTEP Short Circuit base case

Proposal Window Exclusion: None

Flowgate: 2024W1-SC-26

Problem Statement:

In the 5-year 2028 RTEP Short Circuit base case, the Conastone 230 kV breaker 2322 B5 is identified as being over duty.

Circuit Breaker	Interrupting Rating (kA)	
230kV breaker 2322 B5	50	

BGE Transmission Zone: Baseline Conastone 230 kV 2322 B5 CB Replacement



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BGE Transmission Zone: Baseline Conastone 230 kV 2322 B5 CB Replacement

Proposed Solution: b3857

pim

 Replace over duty Conastone 230 kV circuit breaker 2322 B5 with an interrupting rating of 63 kA.

Estimated Cost: \$1.921M

Preliminary Facility Rating:

Circuit Breaker	Interrupting Rating (kA)
230kV breaker 2322 B5	63
Required IS Date: 6/1/2029	

Projected IS Date: 6/1/2029





2024 RTEP W1

Appendix – Major Proposal Maps

(All proposal maps are in draft form – Full maps will be available at the November TEAC)



CNTLTM Proposals







NOTE: This map is only intended to illustrate the general electrical connectivity of the projects, and should not be relied upon for exact geographical substation locations or line routes.

Apjm







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Jpjm

























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NEETMH- Proposals



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Apjm









DOM / FE / Transource



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This Portfolio contains the following Proposals

Joint Proposal - 114

- 2024-W1-820 Joshua Falls Yeat w/ox Bristers rebild
- 2024-W1-286 Joshua Falls Durandal
- 2024-W1-300 Yeat Vontay
- 2024-W1-617 AEP incumbent upgrades for Portfolio #4
- 2024-W1-885 FirstEnergy Components for Portfolios 2,3, and 4
- 2024-W1-977 or
- 2024-W1-727 Belmont Harrison 500 kV Line or Kammer -502Jct 765 kV line
- 2024-W1-551 Woodside/Chanceford 500 kV Terminal Swap at Doubs
- 2024-W1-24 Dominion Reinforcements 2024-W1-781 -Dominion Reinforcements"



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This Portfolio contains the following Proposals

Joint Proposal - 262

- 2024-W1-967-Kraken loop
- 2024-W1-665-Joshua Falls Vontay Morrisville South
- 2024-W1-708-Amos Welton Springs Point of Rocks
- 2024-W1-551-Woodside/Chanceford 500 kV Terminal Swap at Doubs
- 2024-W1-81-AEP incumbent upgrades for Portfolio #1, 2 & 3
- 2024-W1-24-Dominion Reinforcements
- 2024-W1-781-Dominion Reinforcements"









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Joint Proposal - 279

- 2024-W1-820 Joshua Falls Yeat w/warrenton Trident
- 2024-W1-286 Joshua Falls Durandal
- 2024-W1-300 Yeat Vontay
- 2024-W1-617 AEP incumbent upgrades for Portfolio #4
- 2024-W1-885 FirstEnergy Components for Joint Venture Portfolios 2,3, and 4
- 2024-W1-977 or
- 2024-W1-727 Belmont Harrison 500 kV Line or Kammer -502Jct 765 kV line
- 2024-W1-551 Woodside/Chanceford 500 kV Terminal Swap at Doubs
- 2024-W1-781 Dominion Reinforcements"



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NOTE: This map is only









This Portfolio contains the following Proposals

Joint Proposal - 610

- 2024-W1-967 Kraken loop
- 2024-W1-820 Joshua Falls Yeat
- 2024-W1-81 AEP incumbent upgrades for Portfolio #1, 2 & 3
- 2024-W1-885 FirstEnergy Components for Joint Venture Portfolios 2,3, and 4
- 2024-W1-977 Belmont Harrison 500 kV Line or
- 2024-W1-727 Kammer 502Jct 765 kV line
- 2024-W1-551 Woodside/Chanceford 500 kV Terminal Swap at Doubs
- 2024-W1-24 Dominion Reinforcements
- 2024-W1-781 Dominion Reinforcements





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This Portfolio contains the following Proposals

Joint Proposal - 636

- 2024-W1-967-Kraken loop
- 2024-W1-665-Joshua Falls Vontay Morrisville South
- 2024-W1-81-AEP incumbent upgrades for Portfolio #1, 2 & 3
- 2024-W1-885-FirstEnergy Components for Joint Venture Portfolios 2,3, and 4
- 2024-W1-977 or
- 2024-W1-727 Belmont Harrison 500 kV Line or Kammer -502Jct 765 kV line
- 2024-W1-551-Woodside/Chanceford 500 kV Terminal Swap at Doubs
- 2024-W1-24-Dominion Reinforcements
- 2024-W1-781-Dominion Reinforcements"



general electrical







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general electrical



general electrical



DOM / FE / Transource











This Portfolio contains the following Proposals

Joint Proposal - 759

- 2024-W1-967-Kraken loop
- 2024-W1-665-Joshua Falls Vontay -Morrisville South
- 2024-W1-81-AEP incumbent upgrades for Portfolio #1, 2 & 3
- 2024-W1-883-Amos Welton Springs
- 2024-W1-551-Woodside/Chanceford 500 kV Terminal Swap at Doubs
- 2024-W1-24-Dominion Reinforcements
- 2024-W1-781-Dominion Reinforcements"







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Questions?



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Reliability Analysis Update

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Revision History

Version No.	Date	Description
1	10/3/2024	Original slides posted
2	10/4/2024	Maps and minor slide format changes

